



Visit us at WWW.SEWFRC.ORG

Southeastern Wisconsin Fox River Commission Public Meeting to be held on Friday October 9, 2020 at 1:00 PM. This will be a virtual Zoom Meeting. The meeting can be attended by using the following link: <https://naturesclassroomncm.zoom.us/j/97300592974?pwd=VjdnaIRZSEExRINETIIVVEpCVU9YQT09>

Meeting ID: 973 0059 2974

Passcode: f9gXeR

The commission will approve the 2020-2021 Budget. A Regular Commission Meeting will follow with discussion of current projects.

This Budget is prepared for the Southeastern Wisconsin Fox River Commission (SEWFRC) and is submitted to Kenosha, Racine and Waukesha Counties in accordance with Section 33.54 of the Wisconsin Statutes which states “A county (per 33.53(6m) ‘River County’ means Kenosha County, Racine County or Waukesha County) or river municipality may appropriate money to the commission. The commission, a county or river municipality may solicit gifts, grants and other aid for the commission to enable the commission to perform the functions in this subchapter (subchapter VI of Chapter 33 of the Wisconsin Statutes).”

SOUTHEASTERN WISCONSIN FOX RIVER COMMISSION
2020-2021 BUDGET

REVENUE:

State Grant Funds

| | |
|----------------|--------------|
| RBF- ENUM -21 | \$200,000.00 |
| RBF- ENUM – 22 | \$200,000.00 |

Other Grant Funds

| | |
|-------------------------------|------------|
| Racine County 2019 Allocation | \$7,000.00 |
| Racine County 2018 Allocation | \$2,000.00 |
| Racine County 2017 Allocation | \$2,000.00 |

Non-Grant Funds

| | |
|--|---------------------|
| Total Non-Grant Balance Carried Over into 2020 | \$44,327.66 |
| Projected Money Market Interest 2020 - 2021 | \$546.64 |
| Total Revenue | \$455,874.30 |

EXPENSES:

RBF-ENUM – 21 Reimbursements for Racine County

| | |
|---|-------------|
| Fox River Partnership Summit (2021) | \$1,833.33 |
| SEWRPC Survey of Main Stream to Illinois border | \$14,616.54 |
| Ranke Road Stormwater Control | \$31,500.00 |
| Coates Shoreline Restoration | \$22,950.00 |
| Knollcrest Shoreline Restoration | \$7,312.50 |
| Gordon Shoreline Restoration | |

\$13,671.00

| | |
|--|-------------|
| WWMD Small Scale Dewatering Pilot Test | \$13,860.00 |
|--|-------------|

The proposed budget is also available on our Website WWW.SEWFRC.org



Visit us at WWW.SEWFRC.ORG

| | |
|---|---------------------|
| John Kojis Farm Field Gulley Repair | \$20,000.00 |
| Total Racine County Expenses | \$125,743.37 |
| RBF-ENUM – 21 Reimbursements for Waukesha County | |
| Fox River Partnership Summit (2021) | \$1,833.33 |
| Mukwonago River Restoration at WE Energies Site (2017) | \$47,101.67 |
| Aquatic Invasive Species detect/prevent outreach | \$1,000.00 |
| Total Waukesha County Expenses | \$49,935.00 |
| RBF-ENUM –21 Reimbursements for Kenosha County | |
| Fox River Partnership Summit (2021) | \$1,833.33 |
| SEWRPC Main Stream Survey in Kenosha County (2017) | \$12,383.46 |
| Oakwood Shores Park Streambank Stabilization | \$33,595.60 |
| Total Kenosha County Expenses | \$47,812.39 |
| Total Kenosha, Racine and Waukesha County Expenses | \$223,490.77 |
| SEWFRC Website, Administrative/Office Expenses | \$3,125.53 |
| SEWFRC Future Project Reserve Balance | \$229,258.00 |
| Total SEWFRC Expenses | \$455,874.30 |

Anticipated Potential Grant Fund Projects:

Proposed Projects for Racine County:

| | |
|---|---------------------|
| Wood Drive (north) Water and Sediment Control Basins | \$30,000.00 |
| Golden Arrow Erosion Control Project | \$25,000.00 |
| Hwy 164 Eroding Cropland Acquisition (2 acres) | \$60,000.00 |
| N. Tichigan Road Grassed Buffer/Wetland Restoration w/ Easement | \$85,000.00 |
| Bridge Drive Cropland to Conservation Easement (30 acres) | \$90,000.00 |
| Shoreline Stabilization (repair) 5 landowners (\$10,000 each) | \$50,000.00 |
| Haynes Erosion Control | \$22,800.00 |
| Ament Riparian Buffer | \$28,000.00 |
| Hwy P Streambank Protection | \$17,600.00 |
| River Bay Road Stormwater Project | \$15,000.00 |
| Total Racine County | \$382,400.00 |

The proposed budget is also available on our Website WWW.SEWFRC.org



Visit us at WWW.SEWFRC.ORG

Proposed Projects for **Waukesha County**:

| | |
|---|--------------|
| Fox River Park Shoreline Restoration and Access | \$82,000.00 |
| Nolan Wetland Restoration | \$25,000.00 |
| Bitter Creek Waterway | \$30,000.00 |
| Alex Seifert Shoreline Restoration | \$15,000.00 |
| Waukesha County Farmers for Clean Waters Watershed Group | \$5,000.00 |
| Future Fox Bend Park Wetland Restoration | \$30,000.00 |
| 2 nd Priority Erosion Control Project on GIS map | \$51,000.00 |
| 3 rd Priority Erosion Control Project on GIS map | \$87,000.00 |
| 4 th Priority Erosion Control Project on GIS map | \$101,000.00 |
| 5 th Priority Erosion Control Project on GIS map | \$49,000.00 |

Total Waukesha County **\$535,000.00**

Proposed Projects for **Kenosha County**:

| | |
|-----------------------------|--------------|
| ER1 Holy Cross Parish | \$79,000.00 |
| ER4 Charles Loth | \$90,000.00 |
| ER5 Frederick Zerhoot | \$93,000.00 |
| ER8 Multiple Private Owners | \$153,750.00 |
| ER21 Right of Way CHW W | \$69,500.00 |

Total Kenosha County **\$556,500.00**

Total Potential Grant Fund Projects

For Racine, Waukesha, and Kenosha Counties: **\$1,473,900.00**

The proposed budget is also available on our Website WWW.SEWFRC.org