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Southeastern Wisconsin Fox River Commission Public Meeting to be held on Friday April 29, 2016, 1:00 PM at Town of Vernon Fire Station #1, W233 S7475 Woodland Lane, Big Bend, WI 53103. The commission will approve the 2016 Budget. A Regular Commission Meeting will follow with discussion of 2014, 2015 and 2016 projects.

This Budget is prepared for the Southeastern Wisconsin Fox River Commission (SEWFRC) and is submitted to Kenosha, Racine and Waukesha Counties in accordance with Section 33.54 of the Wisconsin Statutes which states “A county (per 33.53(6m) ‘River County’ means Kenosha County, Racine County or Waukesha County) or river municipality may appropriate money to the commission. The commission, a county or river municipality may solicit gifts, grants and other aid for the commission to enable the commission to perform the functions in this subchapter (subchapter VI of Chapter 33 of the Wisconsin Statutes).”

SOUTHEASTERN WISCONSIN FOX RIVER COMMISSION
PROPOSED 2016-2017 BUDGET

REVENUE:

State Grant Funds

RBF-ENUM -19 (\$200,000 Allocation 7/01/2013)	\$200,000.00
RBF- ENUM -20 (\$200,000 Allocation 7/01/2015)	\$200,000.00

Non-Grant Funds

Total Non-Grant Balance Carried Over into 2016	\$33,228.64
Racine County 2016 Budget allocation to SEWFRC	\$10,000.00
Projected Money Market Interest 2016	\$248.37
Projected Money Market Interest 2017	\$18.51

Total Revenue **\$443,495.52**

EXPENSES:

RBF-ENUM – 19 & 20 Reimbursements for Racine County

Betz Highway 164 Ravine repair (2015)	\$11,650.00
Schmidt Highway 164 Ravine repair (2015)	\$6,750.00
Fox River Partnership Summit (2016)	\$2,750.00
Wood Drive Storm Water Abatement (2016)	\$6,000.00
Malchine farm field erosion control (2016)	\$15,000.00
WWMD Eco-system Restoration – Permit Application (2016)	\$28,825.60
WWMD ESR Dredging Permit Application Rev 1	\$17,810.00
WWMD ESR Dredging Permit Application Rev 2	\$18,800.00
WWMD ESR Dredging Permit Application Rev 3	\$12,870.00
SEWRPC Main Stream Survey in Racine County	\$14,616.54
Fox River Partnership Summit (2017)	\$1,833.33

Total Racine County Expenses **\$136,905.47**

The proposed budget is also available on our Website WWW.SEWFRC.org



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RBF-ENUM – 19 & 20 Reimbursements for Waukesha County	
Fox River Partnership Summit (2016)	\$2,750.00
Mukwonago River Restoration at WE Energies Site (2016)	\$54,615.00
Graefenauer Shoreline Restoration (2016)	\$33,300.00
Big Bend Launch Safety Fence & Vegetation (2016)	\$1,755.00
Schuetze Playground Stormwater Abatement (2016)	\$25,000.00
Fox River Partnership Summit (2017)	\$1,833.33
Total Waukesha County Expenses	\$119,253.33
RBF-ENUM – 19 & 20 Reimbursements for Kenosha County	
SEWRPC Main Stream Survey in Kenosha County	\$12,383.46
Fox River Partnership Summit (2017)	\$1,833.33
Total Kenosha County Expenses	\$14,216.79
Total Kenosha, Racine and Waukesha County Expenses	\$270,375.60
SEWFRC Website, Administrative/Clerical/Office Expenses	\$2,289.10
SEWFRC Future Project Reserve Balance	\$151,018.71
Total SEWFRC Expenses	\$443,495.52

Anticipated Potential Grant Fund Projects:

Proposed Projects for Racine County:

Wood Drive (north) Water and Sediment Control Basins	\$30,000.00
Golden Arrow Erosion Control Project	\$25,000.00
Loomis & Hwy 164 Gully Erosion Stabilization	\$22,000.00
Hwy 164 Eroding Cropland Acquisition (2 acres)	\$60,000.00
N. Tichigan Road Grassed Buffer/Wetland Restoration w/ Easement	\$85,000.00
Bridge Drive Cropland to Conservation Easement (30 acres)	\$90,000.00
Shoreline Stabilization (repair) 5 landowners (\$10,000 each)	\$50,000.00
WWMD Eco-system Restoration – Dredge Waterford Impoundment	\$2,000,000.00
Total Racine County	\$2,362,000.00

Proposed Projects for Waukesha County:

1 st Priority Erosion Control Project on GIS map	\$60,000.00
2 nd Priority Erosion Control Project on GIS map	\$51,000.00
3 rd Priority Erosion Control Project on GIS map	\$87,000.00
4 th Priority Erosion Control Project on GIS map	\$101,000.00
5 th Priority Erosion Control Project on GIS map	\$49,000.00
Total Waukesha County	\$348,000.00

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